Item No.

6a_supp
August 9, 2016

Date of Meeting

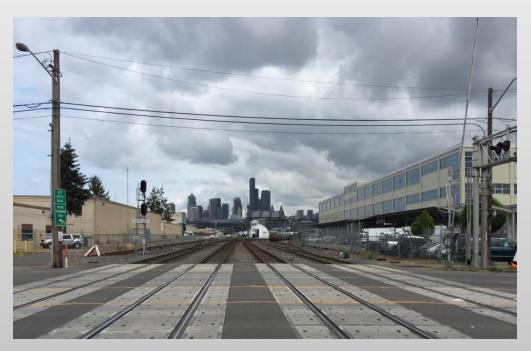
City of Seattle's South Lander St Bridge Project

Funding Authorization Request



Overview and Background

- Historical Context
 - Originally proposed in FAST Corridor
 - Bridging the Gap and Mercer Street
- Project Benefits
- Costs and Funds
- Project Timeline
- Other Projects



Project Location



Key Metrics

Daily use:











Daily closures: 100+

Average traffic delay per closure: 2 minutes, 40 seconds

Average closure time per day: 4 hours, 50 minutes

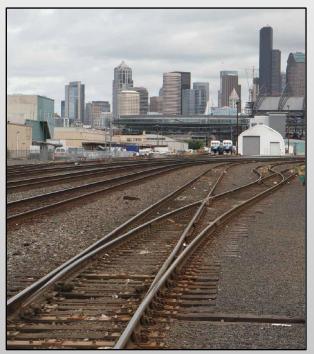
Crossing violations per day: 485

Collisions over the past five years: 85

Fatalities over the past five years: 3

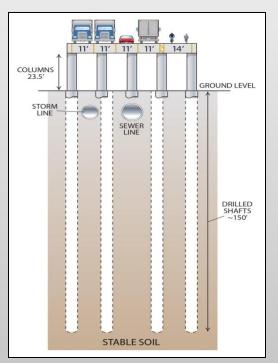
Project Benefits

- Improves air quality by eliminating 1,000 hours of vehicle idling per day.
- Improves safety by eliminating a daily average of 485 rail crossing safety violations by vehicles, bikes and pedestrians.
- Improves travel time and reliability for maritime, military and transportation and logistics industries.



Projected Cost

- Total: \$140 million
- Construction: \$125 million
- Why so much?
 - Poor soils
 - Site access
 - High frequency mainline rail traffic
 - 500 foot bridge span



Funding Plan



\$40M: Local Funding Sources

\$20M: Levy to Move Seattle

\$10M: Puget Sound Regional Council

\$8M: Freight Mobility

Strategic Investment Board

\$7M:

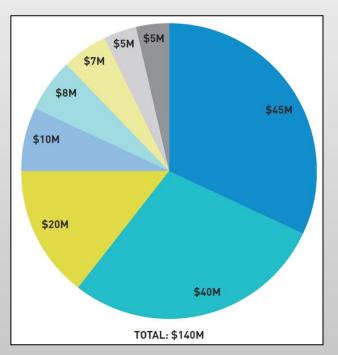
WSDOT - Connecting Washington

\$5M: BNSF1

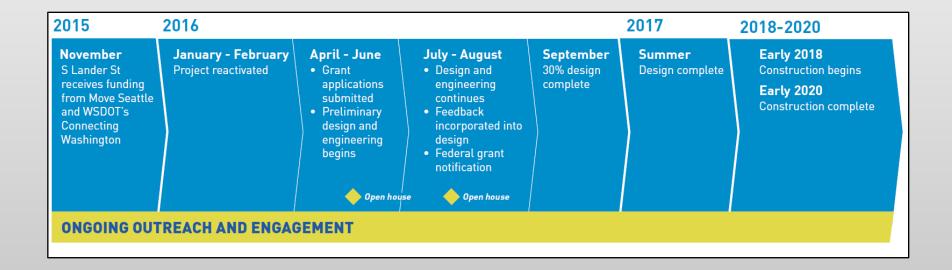
\$5M: Port of Seattle

 BNSF is committing at least 5% (approximately \$5 million) pursuant to 23 CRF 666.210

Port of Seattle contribution of \$5M subject to Commission Action on August 9, 2016



Timeline



Other Projects

- FAST Corridor Grade Separations:
 - East Marginal Way
 - SR-519
 - Spokane Street Viaduct Widening
 - Others
- South Park Bridge
- Alaskan Way Viaduct Replacement Program (SR99 Tunnel)
- Heavy Haul Corridor

The Port has committed over \$300 million to accelerate nearly \$5 billion in others' transportation investments

Funding Authorization

- Agreement
- \$5 million
- Questions?